

**Table 80 Scottish affordable housing investment by public agency**

£ million

	1986/87	1990/91	2000/01	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
<b>Gross investment:</b>																					
Local authorities <sup>1,2</sup>	453	621	414	508	572	508	559	549	596	650	664	692	730	705	743	741	853	993	769	1,065	1,197
+ New towns	28	43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
+ Scottish Government <sup>3</sup>	168	203	208	386	490	537	437	569	406	301	239	229	273	312	413	508	620	652	550	509	-
+ Other programmes <sup>4</sup>			18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>= Total gross investment (A)</b>	<b>649</b>	<b>867</b>	<b>640</b>	<b>894</b>	<b>1,062</b>	<b>1,045</b>	<b>995</b>	<b>1,118</b>	<b>1,002</b>	<b>951</b>	<b>903</b>	<b>921</b>	<b>1,002</b>	<b>1,017</b>	<b>1,156</b>	<b>1,249</b>	<b>1,474</b>	<b>1,645</b>	<b>1,319</b>	<b>1,574</b>	<b>1,197</b>
<b>Capital receipts:</b>																					
Local authorities <sup>5</sup>	-	297	225	200	243	190	124	54	58	44	40	48	66	78	128	72	19	7	28	24	41
+ New towns	-	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
+ Scottish Government <sup>6</sup>	-	68	-	-	-	-	29	26	20	10	8	14	26	28	8	18	15	5	5	0	-
<b>= Total capital receipts (B)</b>	<b>204</b>	<b>344</b>	<b>225</b>	<b>200</b>	<b>243</b>	<b>190</b>	<b>153</b>	<b>80</b>	<b>78</b>	<b>54</b>	<b>48</b>	<b>63</b>	<b>92</b>	<b>106</b>	<b>136</b>	<b>90</b>	<b>34</b>	<b>12</b>	<b>33</b>	<b>24</b>	<b>41</b>
Loan repayments (C)	-	10	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>= Net investment (A-B-C)</b>	<b>445</b>	<b>523</b>	<b>415</b>	<b>694</b>	<b>819</b>	<b>855</b>	<b>843</b>	<b>1,037</b>	<b>924</b>	<b>897</b>	<b>854</b>	<b>859</b>	<b>910</b>	<b>911</b>	<b>1,020</b>	<b>1,159</b>	<b>1,440</b>	<b>1,634</b>	<b>1,286</b>	<b>1,550</b>	<b>-</b>

Sources: Scottish Government: Affordable Housing Programme (AHSP) outturn, Scottish Local Government Financial Statistics (SLGFS), Housing Revenue Account (HRA) statistics, Provisional Outturn and Budget Estimates (POBE), Tables 81 and 82 Scottish Consolidated Fund Account.

- Notes: 1. Gross local authority investment includes HRA and non-HRA components (see Table 81). The 1995/96 and 1996/97 figures exclude £107 million and £83 million respectively, linked to purchase of new town stock. These expenditures are also excluded from the 'New towns' capital receipt figures.
2. From 2008/09 and the Transfer of the Management of Development Funding (TMDF) to Edinburgh and Glasgow Councils, TMDF out-turn expenditure has been removed from local authority gross investment.
3. This refers to Scottish Government (and its predecessors) grant, bond and loan aid to housing associations and private developers for affordable housing. It excludes grant aid for affordable homes delivered by local authorities, which began in 2009 and is included in gross local authority investment.
4. This includes Community Ownership capital payments.
5. Local authority capital receipts are gross figures and include RTB sales and other stock and land disposals.
6. Scottish Government capital receipts from 2008/09 onwards relate to receipts from the Affordable Housing Supply Programme. From 2016/17 they exclude receipts from shared equity programmes.
7. Figures for 2020/21 and 2021/22 reflect the impact of the Covid-19 pandemic on local authorities' capital programmes but it is not possible to quantify this impact. Figures for 2022/23 are provisional or were not available when this table was compiled.