Table 82 Scottish Government capital funding and private finance for affordable housing development by housing associations and private developers

£ million

Programme	1989/90	1990/91	1995/96	2000/01	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Housing associations development																				
Capital programme (A)	202.6	194.8	278.5	181.1	359.5	454.3	500.4	415.6	547.8	382.5	262.6	169.4	192.7	206.6	227.3	305.0	363.6	467.7	512.9	425.6
+ Private finance (B)	5.4	42.9	118.0	116.2	223.8	296.7	296.8	319.4	356.1	233.2	203.5	144.9	251.5	163.2	170.3	307.7	301.1	335.9	413.1	227.4
= Total housing associations (Y)	208.0	237.7	396.5	297.3	583.3	751.0	797.2	735.0	903.9	615.7	466.1	314.3	444.2	369.8	397.5	612.7	664.7	803.5	926.0	653.0
Private sector delivery																				
Capital programme (C)	2.0	8.1	29.2	18.7	9.2	6.3	5.0	3.3	4.5	8.3	24.7	64.7	31.2	62.6	83.7	105.2	138.1	145.1	132.7	107.0
+ Private finance (D)	4.5	37.0	90.0	50.7	22.9	12.0	11.1	14.2	18.7	15.5	121.8	48.0	60.8	126.5	177.1	228.2	228.2	294.7	245.1	162.3
= Total private development (Z)	6.5	45.1	119.2	69.4	32.1	18.3	16.1	17.5	23.2	23.8	146.5	112.7	92.0	189.1	260.8	333.4	366.3	439.7	377.8	269.3
Other capital programme (E)	–	–	8.6	7.7	17.7	29.0	32.0	17.8	16.6	15.4	13.2	4.8	5.5	3.4	1.1	3.2	6.6	7.7	6.6	17.1
Total capital programme (A,C,E)	204.6	202.9	316.3	207.5	386.4	489.6	537.4	436.7	568.9	406.2	300.5	238.9	229.4	272.6	312.0	413.4	508.3	620.4	652.2	549.7
Total private finance (B+D)	9.9	79.9	208.0	166.9	246.7	308.7	307.9	333.6	374.8	248.7	325.3	192.9	312.3	289.6	347.4	535.9	529.3	630.5	658.2	389.8
Total capital investment (Y+Z+E)	214.5	282.8	524.3	374.4	633.1	798.3	845.3	770.3	943.7	654.9	625.8	431.8	541.7	562.3	659.4	949.2	1,037.6	1,251.0	1,310.3	939.5

Sources: Scottish Government Affordable Housing Supply Programme Outturn Report, Scottish Homes Investment Bulletin and supplementary figures provided by Scottish Government, Communities Scotland and Scottish Homes.

Notes: 1. Scottish Government capital spending is recorded for the year in which it was incurred. Private finance spending reflects approval stage estimates as outturn expenditure is not recorded. As approval estimates include spending to be paid in subsequent years, figures for any given year should be treated with caution. However, approvals data provide a reasonable indication of long-term trends.

2. The capital programme excludes other public finance such as finance provided by local authorities that is generated from second homes council tax income and commuted developer payments.

3. Private finance can include council borrowing from the Public Works Loan Board, sales proceeds from shared equity and borrowing from a bank or building society by organisations and individuals.

4. Scottish Government capital grant funding for local authority development is reported in Table 81 and not reported here. However housing association development funded through TMDF is included. See Table 81 for further details.

5. Prior to 1992/93, separate figures for expenditure on 'private development' and 'other' programmes are not available. Thus both are included in the 'private development' figures.

6. Scottish Government funds for housing association and private development are for social rent and sale schemes. From 2014/15 housing association funds include charitable bond loans.

7. Housing association Mid-Market Rent (MMR), Local Affordable Rent Housing Trust (LAR) and from 2014/15, Open Market Shared Equity (OMSE) expenditure are all classified as 'private development' activity. This discontinuity is indicated by the double lines.

8. Private finance (D) for private developers in 2011/12 was unusually high due to large numbers of MMR schemes delivered and a large 300-unit private developers' (GRO Grant) scheme.

9. 'Other' expenditure mainly includes Scottish Government administered programmes such as the Rural and Islands Housing Fund and the Infrastructure Fund. Any private finance that supports these programmes is typically not reported.