

Table 75 Welsh housing capital expenditure

£ million

	1981/82	1985/86	1990/91	1995/96	2000/01	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	
Gross investment																							
Local authorities:																							
HRA acquisitions and new build	44.5	26.2	20.4	11.1	7.3	9.6	9.8	5.4	10.0	7.4	8.3	8.4	7.9	8.8	11.1	26.9	22.0	37.2	56.7	78.0	97.9	108.6	
+ HRA renovation	24.3	49.7	105.8	89.8	77.0	140.4	157.0	144.9	129.5	123.8	119.6	138.1	134.8	149.6	172.1	196.6	234.3	225.4	227.6	245.0	167.3	208.6	
+ Enveloping and environmental works	0.3	4.8	26.2	18.3	11.6	31.1	25.2	25.3	29.3	26.1	19.5	17.7	16.3	12.6	18.2	17.1	11.8	4.2	2.9	3.4	3.0	2.3	
+ Slum clearance	2.0	0.6	0.7	0.7	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
+ Low cost homeownership	0.6	0.4	3.4	7.3	0.9	0.3	0.1	0.3	4.7	3.4	0.5	1.8	0.6	1.4	1.2	1.6	5.0	3.9	1.6	4.1	3.9	1.1	
+ Improvement grants etc.	18.5	55.3	93.5	177.3	97.6	76.0	74.9	71.3	64.6	56.6	62.3	63.6	55.0	50.3	56.9	71.8	54.7	45.8	46.5	48.5	33.6	51.7	
+ Private housing loans	5.7	2.4	5.1	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.6	1.8	1.0	0.8	2.5	2.7	1.8	1.5	3.6	5.2	1.5	
= Total local authorities	95.9	139.4	255.1	304.7	194.7	257.5	267.0	247.1	238.2	217.4	210.1	230.1	216.4	223.6	260.3	316.5	330.5	318.3	336.7	382.5	311.0	373.8	
+ Housing associations	32.3	40.6	116.0	106.4	54.9	77.7	91.5	98.0	135.2	170.8	102.8	96.9	101.0	83.0	79.7	74.0	98.0	89.0	198.6	208.2	300.0	310.0	
= Total gross investment (A)	128.2	180.0	371.1	411.1	249.6	335.2	358.5	345.1	373.4	388.2	312.9	327.0	317.4	306.6	340.0	390.5	428.5	407.3	535.3	590.7	611.0	683.8	
Capital receipts:																							
Local authorities	65.5	72.0	87.2	50.6	70.1	88.2	75.1	54.9	15.9	12.1	22.8	7.3	7.7	12.3	15.4	17.0	17.8	15.9	16.0	21.1	9.3	7.6	
+ Housing associations	1.0	3.8	9.5	6.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
= Total receipts (B)	66.5	75.8	96.7	57.1	70.1	88.2	75.2	54.9	15.9	21.1	22.8	7.3	7.7	12.3	15.4	17.0	17.8	15.9	16.0	21.1	9.3	7.6	
Total net investment (A-B)	61.7	104.2	274.4	354.0	179.5	247.0	283.3	290.2	357.5	367.1	290.1	319.7	309.7	294.3	324.59	373.5	410.7	391.4	519.3	569.6	601.7	676.1	

Sources: Welsh Housing Statistics, Welsh Office and Welsh Government; Welsh Local Government Finance Statistics (capital receipts), Welsh Government.

Notes: 1. Housing association figures include credit approvals vired from Welsh local authorities.

2. 'HRA acquisitions and newbuild etc' includes other HRA; 'Improvement grants etc.' includes other non-HRA.

3. Since 1998/99 housing associations have retained sales receipts.

4. On housing association expenditure, see notes to Table 76.