

Table 66 Homes England Affordable Homes Programmes (and former HCA and Housing Corporation programmes)

£ million (outturn)

	1991/92	1995/96	2000/01	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
												Revised accounts										
Housing for rent	1,525	948	620	-	-	-	1,990	2,991	2,147	1,267	-	-	-	-	-	-	-	-	-	-	-	-
+ Housing for sale	87	234	97	-	-	-	621	772	542	378	-	-	-	-	-	-	-	-	-	-	-	-
+ HAG on deferred interest	118	1	0	-	-	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
+ Other capital expenditure	2	0	0	-	-	-	1	1	3	2	-	-	-	-	-	-	-	-	-	-	-	-
= Gross capital expenditure	1,732	1,183	717	1,599	1,951	2,063	2,612	3,764	2,693	1,647	2,509	1,470	513	459	612	285	317	546	818	1,368	1,149	1,091
- AHP/NAHP/ADP capital receipts	93	31	5	25	34	59	41	52	52	21	54	18	36	28	39	38	32	29	22	14	10	11
- Non-AHP capital receipts	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
= Net capital expenditure	1,639	1,153	711	1,574	1,918	2,004	2,571	3,712	2,641	1,626	2,455	1,451	477	431	573	247	285	517	796	1,354	1,139	1,079

Sources: Cms 1508, 3207, 3607 and 4204; Housing Corporation Investment Bulletins 1999 to 2004; HCA Annual Reports 2008/09 onwards; unpublished HE figures.

Notes: 1. Homes England was formed in January 2018. The HE and previous HCA Affordable Homes Programmes (AHP) ran from 2011/12; the HCA/Housing Corporation predecessor programmes were the National Affordable Housing Programme (NAHP) and Approved Development Programme (ADP).

2. Figures include the Kickstart Housing Delivery programme from 2009/10. HE has changed its classification of expenditures, and outturn expenditures for 2010/11 and 2011/12 have been 'restated', hence two sets of figures for those years.

3. Housing Corporation Annual Accounts from 2003/04 onwards did not provide a split between grants for rent and grants for sale (other than through some designated sales schemes).

4. Non-AHP receipts are loan receipts, including those in 1996/97 and 1997/98 from the sale of the Housing Corporation loans portfolio. For details of other programmes see Table 64 in earlier editions.

5. From 2012/13 the AHP for London has been funded through the GLA, not HE. Figures in this table relate solely to Homes England/HCA. The GLA funding is included in the local authority figures in Table 64.