

**Table 16 Departmental Expenditure Limits (DEL) and Total Managed Expenditure (TME)**

£ million

	Outturn																			Plans			
	2002/03	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13 <sup>2</sup>	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25		
Total DEL by departmental group <sup>1</sup>																							
Health <sup>2</sup>	58,821	76,672	80,625	87,574	92,301	99,781	103,360	102,844	105,222	109,775	113,345	117,245	120,584	125,156	128,396	138,456	190,610	187,274	181,693	185,593	189,702		
Education	13,330	18,692	46,148	50,128	52,160	56,693	57,476	55,214	54,279	63,302	64,593	64,563	64,975	65,277	66,659	68,371	72,983	75,940	81,774	88,727	89,291		
Defence	29,317	29,843	30,713	33,163	34,328	36,734	37,355	37,157	34,259	34,540	34,368	35,099	35,280	36,605	38,026	39,833	42,362	45,929	52,797	50,543	51,623		
Business, Energy & Industrial Strategy <sup>3</sup>	14,302	18,624	18,982	20,135	20,416	23,348	22,277	19,948	19,826	11,623	11,439	12,348	12,357	11,907	12,401	14,317	43,356	30,212	32,418	23,794	26,303		
DLUHC - Local Government <sup>2,4</sup>	37,598	46,560	22,763	22,782	29,609	27,064	24,335	25,380	23,189	16,481	13,657	10,758	8,229	9,288	4,834	8,572	20,907	21,262	11,772	14,625	13,940		
DLUHC - Housing and Communities	4,662	8,968	8,928	10,239	11,251	13,291	10,258	5,483	3,767	5,687	6,383	6,022	7,585	6,714	9,782	11,051	11,815	8,902	10,835	10,183	9,134		
DLUHC - Levelling Up Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,387	1,369		
Transport	9,643	11,354	13,103	12,838	12,687	13,905	12,474	12,366	12,157	12,231	11,914	7,914	7,004	8,284	10,753	18,345	33,392	29,606	28,955	27,638	26,179		
Home Office	7,847	9,087	9,100	9,533	9,845	10,267	13,032	12,653	11,746	11,311	11,683	10,986	11,222	11,237	11,667	12,288	15,352	15,296	17,911	15,556	16,543		
International Development	3,434	4,488	4,863	5,186	5,617	6,587	7,467	7,813	7,758	10,020	9,650	9,250	-	-	-	-	-	-	-	-	-		
Justice	8,234	8,352	8,428	9,272	9,533	9,511	9,253	8,928	8,477	7,935	7,588	7,160	7,332	7,549	7,941	8,324	9,643	10,088	10,677	12,285	11,880		
Work and Pensions	7,211	8,158	7,813	7,945	7,775	13,715	9,358	7,749	7,667	7,661	7,300	6,556	6,371	6,433	6,094	5,776	6,944	9,334	8,581	9,213	8,188		
Chancellor's Departments <sup>5</sup>	4,053	4,621	4,740	4,486	4,413	4,320	3,956	3,894	3,456	3,373	3,584	2,990	4,037	4,064	4,344	4,786	5,367	6,596	6,712	6,649	5,437		
Cabinet Office	1,251	1,583	1,769	1,967	2,168	2,416	2,457	2,448	2,509	2,333	2,703	2,812	3,128	3,254	3,360	3,650	4,434	4,665	4,925	5,238	6,406		
Environment, Food and Rural Affairs	2,516	2,785	2,843	2,913	2,828	2,952	2,737	2,368	2,276	2,236	2,353	2,134	2,206	2,299	2,500	2,762	5,309	5,376	5,977	7,272	7,081		
Foreign and Commonwealth Office	1,513	1,840	1,850	1,963	2,173	2,223	2,253	2,167	2,026	2,115	1,870	1,893	11,986	12,072	12,673	12,583	12,591	9,146	9,310	11,485	12,066		
Small and Independent Bodies	672	778	682	725	1,700	1,689	1,647	1,699	1,464	1,395	1,298	1,366	1,514	1,817	1,658	1,932	2,454	2,635	2,591	2,840	3,043		
Culture, Media and Sport	1,187	1,442	1,643	1,933	2,326	1,976	2,055	2,721	2,402	1,260	1,671	1,611	1,682	1,786	1,890	2,150	3,887	2,185	2,269	2,187	2,114		
Law Officers' Departments	518	656	698	716	720	709	672	613	592	578	551	548	537	569	563	618	619	682	771	841	831		
International Trade	-	-	-	-	-	-	-	-	-	206	279	341	345	391	420	485	527	520	575	-	-		
Scotland <sup>6</sup>	17,929	22,465	24,505	26,475	27,234	28,413	28,495	27,549	27,910	28,349	28,912	28,730	29,346	30,341	31,126	32,881	44,083	42,163	42,028	42,667	41,683		
Wales <sup>6</sup>	9,654	11,903	12,684	13,417	14,237	15,004	15,133	14,618	14,609	15,034	15,255	14,358	14,521	15,115	15,344	14,221	20,863	19,366	18,158	19,135	18,454		
Northern Ireland <sup>6</sup>	7,467	8,524	9,006	9,753	10,201	10,579	10,798	10,441	10,433	10,655	10,766	10,667	10,890	11,226	11,778	12,707	16,601	15,940	15,631	15,795	15,146		
UK Shared Prosperity Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500		
Departmental Expenditure Limits <sup>7</sup>	241,159	297,396	311,885	333,142	353,523	381,179	375,377	364,054	356,028	358,104	361,170	355,351	361,132	371,384	381,789	413,623	563,572	542,596	545,784	557,508	564,473		
Annually Managed Expenditure	179,883	226,610	238,160	249,795	280,729	331,742	342,524	351,050	375,965	375,709	389,275	438,144	452,726	465,065	476,572	475,026	543,157	498,869	609,146	631,661	624,668		
of which social security benefits <sup>8</sup>	110,300	115,800	119,200	125,900	146,343	159,165	169,286	175,481	183,088	179,599	184,185	187,687	189,298	192,728	199,381	208,789	229,535	233,022	246,311	278,975	301,466		
Total Managed Expenditure <sup>9</sup>	421,042	524,006	550,045	582,937	634,252	672,491	707,118	715,104	731,993	733,813	750,445	793,495	813,858	836,449	858,361	888,650	1,106,729	1,041,465	1,154,930	1,189,170	1,189,140		

Source: HM Treasury, Public Expenditure Statistical Analyses, 2020-21 and earlier editions

- Notes:
1. Total DEL for each department is the sum of resource (excluding depreciation) plus capital DEL and excludes local authority self-financed expenditure. Total DEL for 2012/13 was adjusted by -£868 million for a 'Budget Exchange' carried forward from 2011/12.
  2. Provision for personal social services switched from Health to DLUHC Local Government spending from 2011/12.
  3. Business, Energy & Industrial Strategy includes expenditure by the Department of Energy and Climate Change prior to 2016.
  4. DLUHC Local Government figures from 2013/14 reflect the localisation of business rates and council tax benefit.
  5. The Chancellor's Department line includes the DEL for HM Revenue and Customs plus HM Treasury to permit comparisons over time. EU Financial Settlement payments and European Investment Bank receipts are included in HM Treasury's expenditure from 2021/22.
  6. The DEL block grants for Scotland and Wales have been adjusted to reflect the devolution of tax powers, consistent with each country's fiscal framework. Similarly, the Scotland DEL Block grant is adjusted for the devolution of welfare powers.
  7. DEL figures include expenditure not assigned to any specific department, including reserves to address Covid-19 impacts.
  8. Tax credits, stakeholder pension credits and child allowances paid as part of income support and jobseekers' allowance are shown within social security benefits. Tax credits include elements that are treated as negative tax in National Accounts.
  9. TME excludes the temporary effects of banks brought into the public sector.