

Table 100 Outputs from the Housing Corporation and Homes and Communities Agency programmes – completions and forecast

	1990/91 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 outturn	2008/09 outturn	2009/10 target	2010/11 target
Housing for rent :																	
+ Mixed and public funded	17,610	40,583	29,386	22,843	22,330	19,768	17,755	18,500	17,158	-	-	-	-	-	-	-	-
+ Short life (Mini-HAG)	990	1,482	2,000	2,777	1,500	1,194	943	894	555	-	-	-	-	-	-	-	-
= Total Rent (A)	18,600	42,065	31,386	25,620	23,830	20,962	18,698	19,394	17,713	16,563	16,245	18,637	23,372	29,557	27,501	27,500	35,825
Sales and incentives :																	
Tenants Incentive Schemes	2,270	6,400	7,029	4,262	2,900	503	158	1,403	-	-	-	-	-	-	-	-	-
+ Low cost home-ownership	780	10,471	6,966	6,336	6,100	4,032	4,038	2,211	-	-	-	-	-	-	-	-	-
= Total sales/incentives (B)	3,050	16,871	13,995	10,598	9,000	4,535	4,196	3,614	3,647	6,174	10,901	16,047	18,285	21,538	19,775	25,000	17,575
Total all completions (A+B)	21,650	58,936	45,381	36,218	32,830	25,497	22,894	23,008	21,502	23,027	28,756	34,194	41,657	51,095	47,276	52,500	53,400

Sources: Housing Corporation ADP for 1994/95 and earlier years, Cm 5405 and earlier equivalents, Housing Corporation Investment Bulletins, Annual Reports and Corporate Plans. Homes and Communities Agency Corporate Plan 2009/10-2010/11.

Notes: Mini-HAG and TIS figures include units financed through the special homeless programmes in 1990/91 & 1991/92. Rough Sleepers Initiative and City Challenge schemes are included within the mixed/public funded rent figures. Tenants Incentive Schemes include Purchase Grants from 1996/97 onward. Key worker living includes in Total sales/incentives figures from 2004/05 onwards. See earlier editions of the Review for data for years 1991/92 to 1994/95. The HCA also has programmes (Kickstart and Property and Regeneration) to support the provision for open market homes.