

Table 84 Scottish local authorities consolidated housing revenue account

£ million

Item	1987/88 outturn	1990/91 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 outturn	2008/09 outturn	2009/10 estimate
Expenditure:																					
Loan charges	429	519	527	514	489	490	501	502	479	452	415	392	375	308	238	217	206	196	189	185	204
+ Supervision & management	78	114	118	125	137	142	147	170	176	187	196	202	215	230	179	187	200	212	206	233	249
+ Repairs & maintenance	212	255	272	288	303	328	345	345	370	384	395	409	440	449	349	345	352	348	348	349	354
+ Capital funded from revenue	0	2	6	15	21	25	40	22	69	102	120	126	104	139	86	89	90	80	107	124	99
+ Other expenditure	23	44	47	50	52	51	45	87	49	51	61	65	70	79	63	61	63	64	62	55	52
= Total	743	934	969	992	1,001	1,035	1,078	1,126	1,143	1,176	1,186	1,194	1,204	1,205	915	899	911	899	912	945	958
Income:																					
Rental income	630	812	871	894	925	937	946	1,020	1,071	1,091	1,086	1,093	1,089	1,078	838	842	850	837	831	849	877
+ Housing support grant	42	58	56	47	36	24	22	19	16	13	10	10	9	10	8	9	8	6	6	6	6
+ General fund contribution	41	8	- 1	- 1	- 2	- 2	- 3	- 2	0	- 21	- 10	- 5	- 3	- 8	- 2	- 2	- 7	- 22	- 3	- 1	- 1
+ Other income	31	60	62	84	84	99	78	67	58	63	67	65	87	95	62	58	68	80	67	77	69
= Total	744	939	987	1,026	1,043	1,059	1,044	1,104	1,146	1,146	1,154	1,163	1,182	1,174	907	907	919	902	901	932	951

Source: Scottish Office Statistical Bulletins and Scottish Government.

Notes: Excludes balances brought and carried forward, and transfers to and from repair and renewals funds. General fund contributions are shown net of HRA transfers to general funds. Rental income relates to dwellings only; rents from garages etc. are included within other income.

Following stock transfer, 2003/04 and later figures exclude Glasgow, Dumfries and Galloway and Scottish Borders. From 2006/07 they exclude Argyll & Bute and Eilean Siar, and from 2007/08 they exclude Inverclyde.