

Table 75 Welsh housing capital expenditure

£ million

	1981/82	1985/86	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
Gross investment																				
Local authorities:																				
HRA acquisitions and new build	44.5	26.2	20.4	11.7	11.9	9.7	6.1	11.1	17.6	5.6	7.4	11.1	7.3	11.2	10.5	12.0	10.6	9.6	9.8	5.4
+ HRA renovation	24.3	49.7	105.8	85.0	78.7	87.6	90.8	89.8	56.2	62.4	77.1	58.7	77.0	85.5	95.5	91.5	119.4	140.3	156.5	144.9
+ Enveloping and environmental works	0.3	4.8	26.2	6.8	8.5	15.2	0.0	18.3	15.8	15.5	14.8	14.0	11.6	15.0	15.7	26.1	28.7	31.1	25.2	25.3
+ Slum clearance	2.0	0.6	0.7	0.5	0.7	0.9	0.6	0.7	0.9	0.4	0.7	0.5	0.3	0.5	0.5	0.5	0.4	0.0	0.0	0.0
+ Low cost home-ownership	0.6	0.4	3.4	2.7	1.2	0.9	2.6	7.3	8.8	12.4	5.9	1.1	0.9	1.0	0.2	0.0	0.0	0.4	0.6	0.3
+ Improvement grants etc.	18.5	55.3	93.5	129.7	181.4	176.6	191.5	177.3	171.7	146.4	126.7	107.8	97.6	88.5	96.9	90.6	83.2	76.0	74.9	71.3
+ Private housing loans	5.7	2.4	5.1	1.1	1.0	0.6	0.4	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
+ Loans/grants to housing associations																				
= Total local authorities	95.9	139.4	255.1	237.5	283.4	291.5	292.0	304.7	271.0	242.8	232.7	193.3	194.7	201.7	219.3	220.9	242.3	257.5	267.0	247.1
+ Housing associations	32.3	40.6	116.0	132.5	173.9	140.9	127.0	106.4	98.6	71.2	67.4	61.8	54.9	57.7	57.9	50.3	64.6	77.7	86.6	96.4
= Total gross investment (A)	128.2	180.0	371.1	370.0	457.3	432.4	419.0	411.1	369.6	314.0	300.1	255.1	249.6	259.4	277.2	271.2	306.9	335.2	353.6	343.5
Capital receipts:																				
Local authorities	65.5	72.0	87.2	64.8	55.5	71.5	63.1	50.6	49.3	56.5	52.4	69.1	70.1	68.5	102.3	176.2	147.7	88.2	75.2	54.9
+ Housing associations	1.0	3.8	9.5	7.8	10.9	9.3	10.8	6.5	6.7	5.5	2.4	-	-	-	-	-	-	-	-	-
= Total receipts (B)	66.5	75.8	96.7	72.6	66.4	80.8	73.9	57.1	56.0	63.0	54.8	69.1	70.1	68.5	102.3	176.2	147.7	88.2	75.2	54.9
Total net investment (A-B)	61.7	104.2	274.4	297.4	390.9	351.6	345.1	354.0	313.6	251.0	245.3	186.0	179.5	190.9	174.9	95.0	159.2	247.0	278.4	288.6

Sources: Welsh Housing Statistics, Welsh Office, Welsh Assembly Government. Local Government Finance Statistics, Welsh Assembly Government.

Notes: Following devolution, Housing for Wales was merged into the National Assembly for Wales, having taken over from the Housing Corporation from 1989/90. Housing association figures include credit approvals vired from Welsh local authorities. 'HRA acquisitions and newbuild' includes other HRA; 'Improvement grants etc.' includes other non-HRA. Since 1998/99 housing associations have retained sales receipts.