

Table 16 Departmental Expenditure Limits (DEL) and Annually Managed Expenditure (AME)

£ million

Department	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 outturn	2008/09 estimated outturn	2009/10 plans	2010/11 plans
Health	58,821	65,991	71,366	78,108	82,630	91,487	96,171	104,468	107,708
Children, schools and families	13,330	15,386	16,641	18,713	46,136	50,112	52,467	56,562	57,949
Defence	29,317	31,089	32,991	33,273	33,962	36,486	39,272	39,419	36,881
CLG Local Government	37,598	41,128	43,571	46,560	22,763	22,782	24,774	25,701	26,389
Innovation, universities and skills	12,436	13,374	13,934	15,485	15,862	17,356	18,544	19,708	19,546
Transport	9,643	10,974	11,053	10,796	13,117	13,454	12,950	14,438	13,550
CLG Communities	4,662	7,996	8,560	8,976	9,034	10,265	11,365	13,119	10,742
Home Office	7,847	8,510	8,487	8,833	8,815	9,147	9,622	9,977	10,105
Work and pensions	7,211	7,966	8,163	8,236	7,907	8,031	7,986	8,967	9,833
Justice	8,234	7,637	7,915	8,168	8,555	9,297	9,796	9,812	9,686
International development	3,434	3,718	3,924	4,532	4,996	5,205	5,704	6,786	7,762
Chancellor's departments	4,053	4,366	4,743	4,985	5,058	4,786	4,891	5,470	4,543
Environment, food and rural affairs	2,516	2,560	2,748	3,111	3,297	3,051	3,058	3,154	3,080
Energy and Climate Change		785	1,141	1,961	2,485	2,128	2,698	3,126	2,966
Cabinet Office	1,251	1,652	1,447	1,651	1,821	1,968	2,212	2,337	2,438
Culture, media and sport	1,187	1,342	1,356	1,515	1,726	2,005	2,321	1,973	2,181
Foreign and Commonwealth Office	1,513	1,535	1,768	1,902	1,915	2,031	2,158	2,142	1,705
Business, Enterprise and Regulatory Reform	1,866	1,635	1,412	1,430	1,369	1,758	1,586	2,035	1,559
Independent Bodies	672	682	810	835	761	771	820	919	965
Law Officers' departments	518	582	649	657	701	738	736	737	707
Scotland	17,929	19,915	21,212	22,851	24,951	26,946	27,476	28,669	28,821
Wales	9,654	10,532	11,240	11,999	12,817	13,538	14,427	14,990	15,449
Northern Ireland	7,467	7,621	8,256	8,678	9,083	9,791	10,439	10,436	10,656
Modernisation Funding								300	300
DEL Reserves/Allowance for shortfall							- 800	1,900	5,000
Departmental Expenditure Limits	241,159	266,977	283,387	303,254	319,760	343,132	360,674	387,100	390,400
Annually Managed Expenditure	179,883	188,618	209,122	220,918	230,356	239,545	260,011	284,306	311,284
of which Social security benefits	113,604	117,801	124,781	129,600	133,463	140,474	151,497	165,485	171,249
Total Managed Expenditure	421,042	455,595	492,509	524,173	550,116	582,676	620,685	671,400	701,700

Source: Public Expenditure, Cm 7630, HM Treasury, 2009.

Note: Figures are the sum of resource and net capital DEL for each department. They are net of depreciation and do not include local authority self-financed expenditure.