

**Table 15a Total Managed Expenditure by function**

£ billion

|  | 1980/81 <sup>1</sup> | 1985/86      | 1990/91      | 1995/96      | 2000/01      | 2000/01<br>% of total<br>expenditure | 2005/06 prices <sup>3</sup> |              |              |              |              | Real growth<br>1980/81<br>to 2000/01<br>% |
|--|----------------------|--------------|--------------|--------------|--------------|--------------------------------------|-----------------------------|--------------|--------------|--------------|--------------|---|
|  | outturn              | outturn      | outturn      | outturn      | outturn      |                                      | 1980/81 <sup>1</sup>        | 1985/86      | 1990/91      | 1995/96      | 2000/01      |   |
| Social security                          | 24.2                 | 43.1         | 58.9         | 92.8         | 109.1        | 33.6                                 | 67.2                        | 87.8         | 89.0         | 119.3        | 124.3        | 85.0                                      |
| Health & personal social services        | 14.0                 | 21.0         | 33.6         | 49.8         | 66.9         | 20.6                                 | 38.8                        | 42.8         | 50.8         | 64.0         | 76.2         | 96.1                                      |
| Education                                | 12.8                 | 16.8         | 26.3         | 35.6         | 44.2         | 13.6                                 | 35.5                        | 34.2         | 39.7         | 45.8         | 50.3         | 41.7                                      |
| Defence                                  | 11.5                 | 18.0         | 21.5         | 21.6         | 24.9         | 7.7                                  | 31.9                        | 36.7         | 32.5         | 27.8         | 28.4         | - 11.1                                    |
| Law, order & protective services         | 4.0                  | 6.6          | 11.5         | 15.7         | 20.3         | 6.3                                  | 11.1                        | 13.4         | 17.4         | 20.2         | 23.1         | 108.3                                     |
| Trade, industry, energy & employment     | 4.8                  | 8.0          | 9.0          | 9.5          | 10.6         | 3.3                                  | 13.3                        | 16.3         | 13.6         | 12.2         | 12.1         | - 9.4                                     |
| Other environmental services             | 3.8                  | 4.0          | 6.6          | 8.7          | 10.6         | 3.3                                  | 10.5                        | 8.1          | 10.0         | 11.2         | 12.1         | 14.5                                      |
| Transport                                | 4.3                  | 6.8          | 9.7          | 11.5         | 9.1          | 2.8                                  | 11.9                        | 13.8         | 14.7         | 14.8         | 10.4         | - 13.1                                    |
| Culture, media & sport                   | 1.0                  | 1.7          | 2.8          | 3.5          | 5.2          | 1.6                                  | 2.8                         | 3.5          | 4.2          | 4.5          | 5.9          | 113.4                                     |
| Agriculture, fisheries, food & forestry  | 1.6                  | 2.9          | 2.9          | 4.0          | 5.1          | 1.6                                  | 4.4                         | 5.9          | 4.4          | 5.1          | 5.8          | 30.8                                      |
| Overseas services & aid                  | 1.3                  | 1.6          | 2.4          | 3.3          | 4.1          | 1.3                                  | 3.6                         | 3.3          | 3.6          | 4.2          | 4.7          | 29.5                                      |
| HOUSING                                  | 5.6                  | 4.2          | 4.9          | 5.0          | 3.1          | 1.0                                  | 15.5                        | 8.6          | 7.4          | 6.4          | 3.5          | - 77.3                                    |
| Central administration etc. <sup>2</sup> | 3.0                  | 4.6          | 8.3          | 9.5          | 11.5         | 3.5                                  | 8.3                         | 9.4          | 12.5         | 12.2         | 13.1         | 57.3                                      |
| <b>Total expenditure on services</b>     | <b>92.0</b>          | <b>139.4</b> | <b>198.3</b> | <b>270.5</b> | <b>324.8</b> | <b>100.0</b>                         | <b>255.3</b>                | <b>283.9</b> | <b>299.6</b> | <b>347.7</b> | <b>369.9</b> | <b>44.9</b>                               |
| + Public sector debt interest            | -                    | 19.3         | 20.5         | 26.8         | 26.4         | -                                    | -                           | 39.3         | 31.0         | 34.4         | 30.1         | -   |
| + Other accounting adjustments           | -                    | 6.6          | 6.5          | 13.3         | 15.6         | -                                    | -                           | 13.4         | 9.8          | 17.1         | 17.8         | -   |
| <b>= Total Managed Expenditure</b>       | <b>111.5</b>         | <b>165.3</b> | <b>225.3</b> | <b>310.5</b> | <b>366.8</b> | <b>-</b>                             | <b>309.4</b>                | <b>336.6</b> | <b>340.4</b> | <b>399.1</b> | <b>417.8</b> | <b>35.0</b>                               |

Sources: Public Expenditure, Cm 5901, HM Treasury 2003, Tables 3.2 & 3.3, additional data HM Treasury.

Notes: 1. The 1980/81 figures for expenditure on services are derived from earlier public expenditure plans, and figures for the adjustments between total expenditure on services and Total Managed Expenditure are not available.

2. Includes contributions to the European Communities and activities required for the general maintenance of government, such as tax collection and the registration of population.

3. Cash figures adjusted to 2005/06 price levels by excluding the effect of general inflation.

**Table 15b Total expenditure on services by function**

£ billion

|   | 1987/88<br>outturn | 1990/91<br>outturn | 1995/96<br>outturn | 1996/97<br>outturn | 1997/98<br>outturn | 1998/99<br>outturn | 1999/00<br>outturn | 2000/01<br>outturn | 2001/02<br>outturn | 2002/03<br>outturn | 2003/04<br>outturn | 2004/05<br>outturn | 2005/06<br>outturn | 2006/07<br>outturn | 2007/08<br>outturn | 2008/09<br>estimated<br>outturn |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------|
| 1. General public services                    | 25.2               | 28.3               | 36.5               | 37.7               | 39.2               | 40.0               | 37.3               | 39.0               | 36.4               | 36.2               | 39.4               | 42.9               | 46.1               | 48.0               | 50.5               | 53.5                            |
| of which: public and common services          | 3.6                | 5.3                | 6.3                | 6.5                | 6.4                | 7.5                | 8.2                | 8.2                | 9.4                | 10.0               | 11.2               | 12.4               | 13.1               | 13.0               | 12.5               | 14.8                            |
| of which: international services              | 1.9                | 2.5                | 3.4                | 3.1                | 3.1                | 3.2                | 3.7                | 4.2                | 4.3                | 4.5                | 5.1                | 5.5                | 6.2                | 6.3                | 6.7                | 7.2                             |
| of which: public sector debt interest         | 19.7               | 20.5               | 26.8               | 28.1               | 29.7               | 29.4               | 25.4               | 26.6               | 22.7               | 21.7               | 23.0               | 24.9               | 26.8               | 28.6               | 31.2               | 31.5                            |
| 2. Defence                                    | 19.1               | 22.0               | 22.5               | 22.1               | 21.7               | 24.5               | 25.1               | 25.7               | 25.4               | 27.0               | 28.8               | 29.8               | 30.9               | 32.1               | 33.6               | 37.1                            |
| 3. Public order and safety                    | 8.0                | 11.5               | 15.7               | 16.2               | 16.9               | 17.8               | 18.1               | 20.1               | 22.8               | 24.2               | 26.1               | 28.2               | 29.0               | 30.2               | 31.4               | 33.9                            |
| 4. Economic affairs                           | 19.0               | 21.6               | 23.4               | 23.3               | 21.5               | 19.6               | 21.5               | 23.8               | 27.8               | 30.8               | 33.1               | 33.7               | 35.5               | 37.8               | 39.2               | 39.9                            |
| of which: enterprise and economic development | 6.5                | 6.9                | 4.5                | 4.3                | 4.3                | 3.1                | 4.4                | 4.9                | 5.1                | 5.9                | 6.0                | 6.6                | 6.6                | 6.6                | 7.0                | 5.6                             |
| of which: science and technology              | 1.0                | 1.2                | 1.2                | 1.4                | 1.4                | 1.4                | 1.4                | 1.4                | 1.7                | 2.1                | 2.3                | 2.5                | 2.9                | 2.8                | 3.2                | 3.2                             |
| of which: employment policies                 | 3.0                | 2.4                | 3.1                | 2.8                | 2.5                | 2.9                | 3.5                | 3.8                | 3.3                | 3.0                | 3.2                | 3.2                | 3.3                | 3.4                | 3.3                | 3.2                             |
| of which: agriculture, fisheries and forestry | 2.2                | 2.7                | 3.9                | 5.4                | 4.7                | 4.4                | 4.3                | 4.7                | 6.3                | 4.9                | 5.3                | 5.4                | 5.6                | 5.2                | 5.0                | 5.5                             |
| of which: transport                           | 6.4                | 8.3                | 10.9               | 9.5                | 8.7                | 7.8                | 7.9                | 9.0                | 11.3               | 14.8               | 16.3               | 16.0               | 17.0               | 20.0               | 20.7               | 22.3                            |
| 5. Environment protection                     | 2.4                | 3.2                | 4.1                | 3.7                | 4.0                | 4.3                | 4.9                | 5.1                | 5.4                | 6.0                | 6.2                | 7.0                | 8.5                | 9.3                | 9.4                | 10.5                            |
| 6. HOUSING AND COMMUNITY AMENITIES            | 4.6                | 6.0                | 6.0                | 5.7                | 4.9                | 5.5                | 4.7                | 5.5                | 6.2                | 5.4                | 6.7                | 8.0                | 10.6               | 11.5               | 12.9               | 15.2                            |
| 7. Health                                     | 20.3               | 27.1               | 41.4               | 42.8               | 44.5               | 46.9               | 49.4               | 54.2               | 59.8               | 66.2               | 74.9               | 82.9               | 89.6               | 94.5               | 102.0              | 110.5                           |
| 8. Recreation, culture and religion           | 3.5                | 4.8                | 5.5                | 5.7                | 6.4                | 7.2                | 7.7                | 7.8                | 8.6                | 9.3                | 9.7                | 10.0               | 10.8               | 11.4               | 12.2               | 13.4                            |
| 9. Education (includes training)              | 21.2               | 28.1               | 37.0               | 37.8               | 38.6               | 40.0               | 42.2               | 45.9               | 51.2               | 54.7               | 61.0               | 65.1               | 69.7               | 72.9               | 78.1               | 82.8                            |
| 10. Social protection                         | 55.1               | 68.2               | 107.6              | 112.8              | 114.5              | 115.2              | 123.0              | 128.5              | 137.4              | 145.3              | 155.6              | 164.1              | 171.1              | 177.2              | 187.5              | 203.9                           |
| EU transactions                               | - 1.6              | - 2.3              | - 4.1              | - 5.2              | - 3.7              | - 2.6              | - 2.7              | - 2.6              | - 4.8              | - 1.9              | - 2.1              | - 0.9              | - 0.6              | - 1.8              | - 1.5              | - 2.9                           |
| Unallocated <sup>1</sup>                      | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | 0.0                | 0.0                | 0.0                | 0.0                | 0.0                | - 0.8                           |
| <b>Total expenditure on services</b>          | <b>176.8</b>       | <b>218.4</b>       | <b>295.8</b>       | <b>302.5</b>       | <b>308.5</b>       | <b>318.5</b>       | <b>331.2</b>       | <b>353.1</b>       | <b>376.2</b>       | <b>403.4</b>       | <b>439.5</b>       | <b>470.8</b>       | <b>501.1</b>       | <b>523.0</b>       | <b>555.3</b>       | <b>596.9</b>                    |
| Accounting adjustments                        | 6.5                | 9.1                | 15.6               | 13.4               | 13.5               | 12.4               | 11.7               | 10.9               | 13.0               | 17.8               | 16.1               | 21.7               | 23.1               | 27.1               | 27.4               | 23.8                            |
| <b>Total Managed Expenditure (TME)</b>        | <b>183.3</b>       | <b>227.5</b>       | <b>311.4</b>       | <b>315.9</b>       | <b>322.0</b>       | <b>330.9</b>       | <b>342.9</b>       | <b>364.0</b>       | <b>389.2</b>       | <b>421.1</b>       | <b>455.6</b>       | <b>492.5</b>       | <b>524.2</b>       | <b>550.1</b>       | <b>582.7</b>       | <b>620.7</b>                    |

Source: Public Expenditure Statistical Analyses, Cm 7630, HM Treasury 2009, Tables 4.2 & 4.3.

Note: 1. Includes allowance for shortfall and departmental unallocated provision.

**Table 15c Total expenditure on services by function in real terms<sup>1</sup>**

£ billion (2007/08 prices)

|   | 1987/88      | 1990/91      | 1995/96      | 1996/97      | 1997/98      | 1998/99      | 1999/00      | 2000/01      | 2001/02      | 2002/03      | 2003/04      | 2004/05      | 2005/06      | 2006/07      | 2007/08      | 2008/09           |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------|
|   | outturn      | outturn      | outturn      | outturn      | outturn      | outturn      | outturn      | outturn      | outturn      | outturn      | outturn      | outturn      | outturn      | outturn      | outturn      | estimated outturn |
| 1. General public services                    | 49.2         | 44.7         | 49.3         | 49.0         | 49.6         | 49.7         | 45.4         | 46.8         | 42.7         | 41.2         | 43.6         | 46.2         | 48.6         | 49.3         | 50.5         | 52.3              |
| of which: public and common services          | 7.0          | 8.4          | 8.5          | 8.4          | 8.1          | 9.3          | 10.0         | 9.8          | 11.1         | 11.4         | 12.4         | 13.4         | 13.8         | 13.4         | 12.5         | 14.4              |
| of which: international services              | 3.7          | 4.0          | 4.6          | 4.0          | 3.9          | 4.0          | 4.5          | 5.1          | 5.0          | 5.1          | 5.7          | 6.0          | 6.6          | 6.5          | 6.7          | 7.0               |
| of which: public sector debt interest         | 38.5         | 32.4         | 36.1         | 36.6         | 37.7         | 36.4         | 30.9         | 32.0         | 26.6         | 24.8         | 25.5         | 26.9         | 28.3         | 29.4         | 31.2         | 30.8              |
| 2. Defence                                    | 37.3         | 34.7         | 30.3         | 28.7         | 27.5         | 30.4         | 30.5         | 30.9         | 29.9         | 30.8         | 31.9         | 32.1         | 32.6         | 33.0         | 33.6         | 36.2              |
| 3. Public order and safety                    | 15.6         | 18.2         | 21.2         | 21.1         | 21.4         | 22.1         | 22.1         | 24.2         | 26.8         | 27.5         | 28.9         | 30.4         | 30.6         | 31.0         | 31.4         | 33.1              |
| 4. Economic affairs                           | 37.1         | 34.2         | 31.6         | 30.4         | 27.3         | 24.3         | 26.1         | 28.6         | 32.7         | 35.1         | 36.6         | 36.3         | 37.5         | 38.9         | 39.2         | 38.9              |
| of which: enterprise and economic development | 12.7         | 11.0         | 6.0          | 5.6          | 5.5          | 3.8          | 5.4          | 5.9          | 6.0          | 6.8          | 6.7          | 7.1          | 7.0          | 6.8          | 7.0          | 5.5               |
| of which: science and technology              | 2.0          | 1.9          | 1.6          | 1.8          | 1.7          | 1.7          | 1.7          | 1.7          | 2.0          | 2.4          | 2.5          | 2.6          | 3.1          | 2.9          | 3.2          | 3.2               |
| of which: employment policies                 | 5.8          | 3.8          | 4.1          | 3.6          | 3.1          | 3.6          | 4.3          | 4.5          | 3.9          | 3.4          | 3.5          | 3.4          | 3.5          | 3.4          | 3.3          | 3.1               |
| of which: agriculture, fisheries and forestry | 4.3          | 4.3          | 5.2          | 7.1          | 6.0          | 5.5          | 5.2          | 5.6          | 7.4          | 5.6          | 5.8          | 5.8          | 5.9          | 5.3          | 5.0          | 5.4               |
| of which: transport                           | 12.4         | 13.2         | 14.7         | 12.3         | 11.0         | 9.7          | 9.6          | 10.9         | 13.3         | 16.9         | 18.0         | 17.3         | 18.0         | 20.5         | 20.7         | 21.7              |
| 5. Environment protection                     | 4.7          | 5.1          | 5.6          | 4.8          | 5.1          | 5.4          | 6.0          | 6.1          | 6.4          | 6.8          | 6.9          | 7.5          | 8.9          | 9.5          | 9.4          | 10.2              |
| 6. HOUSING AND COMMUNITY AMENITIES            | 8.9          | 9.4          | 8.2          | 7.5          | 6.2          | 6.8          | 5.7          | 6.6          | 7.3          | 6.2          | 7.4          | 8.6          | 11.1         | 11.8         | 12.9         | 14.8              |
| 7. Health                                     | 39.5         | 42.8         | 55.9         | 55.6         | 56.4         | 58.3         | 60.2         | 65.2         | 70.3         | 75.4         | 82.9         | 89.4         | 94.6         | 97.1         | 102.0        | 107.9             |
| 8. Recreation, culture and religion           | 6.8          | 7.6          | 7.4          | 7.4          | 8.1          | 8.9          | 9.4          | 9.3          | 10.1         | 10.6         | 10.7         | 10.7         | 11.4         | 11.7         | 12.2         | 13.0              |
| 9. Education (includes training)              | 41.4         | 44.4         | 49.9         | 49.1         | 48.9         | 49.7         | 51.3         | 55.2         | 60.2         | 62.3         | 67.6         | 70.2         | 73.6         | 75.0         | 78.1         | 80.8              |
| 10. Social protection                         | 107.5        | 107.8        | 145.2        | 146.7        | 145.1        | 143.0        | 149.7        | 154.4        | 161.5        | 165.4        | 172.3        | 176.9        | 180.7        | 182.1        | 187.5        | 199.1             |
| EU transactions                               | - 3.1        | - 3.6        | - 5.5        | - 6.7        | - 4.7        | - 3.3        | - 3.3        | - 3.1        | - 5.7        | - 2.1        | - 2.3        | - 1.0        | - 0.6        | - 1.9        | - 1.5        | - 2.9             |
| Unallocated <sup>2</sup>                      | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - 0.8             |
| <b>Total expenditure on services</b>          | <b>345.0</b> | <b>345.3</b> | <b>399.0</b> | <b>393.5</b> | <b>391.0</b> | <b>395.2</b> | <b>403.1</b> | <b>424.2</b> | <b>442.1</b> | <b>459.2</b> | <b>486.5</b> | <b>507.3</b> | <b>529.1</b> | <b>537.6</b> | <b>555.3</b> | <b>582.7</b>      |
| Accounting adjustments                        | 12.6         | 14.4         | 21.0         | 17.4         | 17.1         | 15.4         | 14.4         | 13.1         | 15.2         | 20.2         | 17.8         | 23.4         | 24.4         | 27.8         | 27.4         | 23.2              |
| <b>Total Managed Expenditure (TME)</b>        | <b>357.6</b> | <b>359.7</b> | <b>420.0</b> | <b>410.8</b> | <b>408.1</b> | <b>410.6</b> | <b>417.5</b> | <b>437.3</b> | <b>457.4</b> | <b>479.5</b> | <b>504.3</b> | <b>530.7</b> | <b>553.5</b> | <b>565.4</b> | <b>582.7</b> | <b>606.0</b>      |

Source: As Table 15b.

Notes: 1. Real terms figures are the cash figures adjusted to 2007/08 price levels using GDP deflators.

2. Includes allowance for shortfall and departmental unallocated provision.