

Table 114 Housing benefits expenditure and plans for Great Britain

£ million

	1986/87 outturn	1990/91 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 estimated outturn	2008/09 plans
Rent rebates																				
England	1,950	2,711	3,351	3,812	4,178	4,355	4,537	4,634	4,536	4,440	4,391	4,288	4,296	4,379	4,216	4,370	4,419	4,547	4,715	4,593
+ Scotland	263	404	446	490	528	549	564	617	659	675	682	688	713	743	539	556	562	555	566	538
+ Wales	134	168	186	210	227	250	261	270	268	266	268	270	273	284	273	274	282	266	274	262
+ New towns	72	86	85	82	87	76	68	48	33	23	19	13	4	0	0	0	0	0	0	0
= Total rent rebates	2,419	3,368	4,068	4,593	5,019	5,228	5,430	5,569	5,495	5,405	5,360	5,259	5,283	5,405	5,027	5,200	5,263	5,368	5,555	5,393
+ Rent allowances	996	1,779	2,413	3,246	4,189	4,875	5,445	5,810	5,681	5,660	5,719	5,904	6,313	7,250	7,327	7,973	8,682	9,490	10,107	11,221
+ Income support: mortgage costs	351	539	925	1,141	1,210	1,040	1,016	867	660	648	527	490	484	321	307	303	364	360	404	404
= Total housing benefits	3,766	5,686	7,406	8,980	10,418	11,143	11,892	12,246	11,836	11,713	11,606	11,653	12,080	12,976	12,661	13,476	14,309	15,218	16,066	17,018
+ Rate rebate, community charge and council tax benefit	1,635	2,115	1,404	1,693	1,940	2,077	2,189	2,311	2,395	2,452	2,511	2,575	2,686	2,834	3,223	3,557	3,774	3,944	4,083	4,253
= Total housing & related benefits (A)	5,401	7,801	8,810	10,673	12,358	13,220	14,082	14,557	14,231	14,165	14,117	14,228	14,766	15,810	15,884	17,033	18,083	19,162	20,149	21,271
Total all social security benefits	44,323	55,688	66,303	75,257	82,438	84,859	88,707	92,212	93,342	95,557	99,038	101,362	106,691	110,288	105,758	111,072	115,743	119,149	125,294	131,865
+ Personal tax credits	-	-	-	-	-	-	-	-	-	140	1,268	3,903	5,048	5,741	9,727	11,601	12,972	14,189	15,398	18,029
= Total all benefits and personal tax credits (B)	44,323	55,688	66,303	75,257	82,438	84,859	88,707	92,212	93,342	95,697	100,306	105,265	111,739	116,029	115,485	122,673	128,715	133,338	140,692	149,894
All housing benefits as a percentage of total benefits and tax credits (A/B)	12.2	14.0	13.3	14.2	15.0	15.6	15.9	15.8	15.2	14.8	14.1	13.5	13.2	13.6	13.8	13.9	14.0	14.4	14.3	14.2

Sources: Department for Work and Pensions Departmental Report 2002, Cm 5424, and earlier equivalent volumes, Benefit Expenditure Tables, DWP website, Annual Statistical Enquiries etc. for income support, and jobseeker's allowance mortgage costs (see Table 110), Public Expenditure Analyses 2008 for Personal Tax Credits.

Notes: Eligible mortgage costs for income support (and jobseeker's allowance) calculation of entitlement for years to 2001/02; author's estimates for subsequent years. Personal tax credits comprise working families tax credit and disabled tax credit for the years to 2002/03. These are outside the DWP budget, unlike the benefits they replaced. For 2003/04 they comprise the elements of the new working and child tax credits that are defined as public expenditure.