

Table 100 Projected output from the Housing Corporation's Approved Development Programme (ADP) – completions and forecast

	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	targets
Housing for rent :																			
+ mixed and public funded	17,610	21,190	32,160	38,393	38,506	40,583	29,386	22,843	22,330	19,768	17,755	18,500	17,158	-	-	-	-	-	-
+ short life (Mini-HAG)	990	1,610	1,380	1,924	1,098	1,482	2,000	2,777	1,500	1,194	943	894	555	-	-	-	-	-	-
+ Housing Market Package			18,430																
= Total Rent (A)	18,600	22,800	51,970	40,317	39,604	42,065	31,386	25,620	23,830	20,962	18,698	19,394	17,713	16,563	16,245	18,637	23,372	29,557	26,150
Sales and incentives :																			
Tenants Incentive Schemes	2,270	2,690	4,780	6,450	6,525	6,400	7,029	4,262	2,900	503	158	1,403	-	-	-	-	-	-	-
+ Low cost home-ownership	780	1,280	5,380	7,990	11,066	10,471	6,966	6,336	6,100	4,032	4,038	2,211	-	-	-	-	-	-	-
= Total sales/incentives (B)	3,050	3,970	10,160	14,440	17,591	16,871	13,995	10,598	9,000	4,535	4,196	3,614	3,647	6,174	10,901	16,047	18,285	21,538	21,600
Total all completions (A+B)	21,650	26,770	62,130	54,757	57,195	58,936	45,381	36,218	32,830	25,497	22,894	23,008	21,502	23,027	28,756	34,194	41,657	51,095	47,750

Sources: Housing Corporation ADP for 1994/95 and earlier years, Cm 5405 and earlier equivalents, Housing Corporation Investment Bulletins and Annual Reports; Corporate Plan 2005-08, additional data from Housing Corporation.

Notes: Mini-HAG and TIS figures include units financed through the special homeless programmes in 1990/91 & 1991/92. Rough Sleepers Initiative and City Challenge schemes are included within the mixed/public funded rent figures. Tenants Incentive Schemes include Purchase Grants from 1996/97 onward. Key worker living is included in Total sales/incentives figures from 2004/05 onwards.