

Table 82 Provision for local authority housing investment in Scotland

£ million

	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08 provisional	2008-09 forecast
HRA investment	254	291	341	452	476	486	492	476	449	471	490	469	339	308	352	345	351	367	401	312	364	427	462	454	506
Financed by:																									
Borrowing	121	169	211	267	202	162	200	205	145	171	182	184	157	172	177	156	168	188	184	180	94	133	184	159	225
Capital receipts	132	122	128	185	274	325	290	265	289	279	283	245	160	67	73	69	57	75	78	46	181	204	198	188	178
Revenue	1	-	2	-	-	-	2	6	15	21	25	40	22	69	102	120	126	104	139	86	89	90	80	107	103
Non-HRA investment	167	117	112	152	156	157	129	111	127	120	135	123	94	64	66	65	63	72	56	40	92	33	44	-	-
Financed by:																									
Borrowing	141	88	101	144	149	150	122	106	128	114	119	116	88	60	-	-	-	-	-	-	-	-	-	-	-
Capital receipts	26	29	11	8	7	7	7	5	4	5	7	7	6	4	-	-	-	-	-	-	-	-	-	-	-
Other initiatives:																									
Community Ownership																	14	18	18	31	0	40	0	0	0
Fuel Poverty ¹																		18	34	53	63	63	52	55	46

Sources: Scottish Office, Cms 2814, 3214, 3614, 3914 & 4215, Scottish Government outturn figures and returns from local authorities.

Notes: In 1996/97 Scottish authorities were required to set aside 25 per cent of gross capital receipts against HRA debt. In 1997/98 the set aside requirement was increased to 75 per cent. Set aside was abolished in 2004/05.

From 2004/05 HRA borrowing is shown as a net balancing item. It is the difference between gross investment, the use of rents for investment, and the use of capital receipts. It includes small elements of other funding.

Provision for non-HRA investment is now included within a combined local government services block. HRA borrowing figures for 1995/96 and 1996/97 include £107 and £83 million respectively for the purchase of new town stock. In 2003/4 non-HRA borrowing consent was replaced with grants for investment in private sector housing. Other Initiatives: an element of the expenditure on Community Ownership is included in Communities Scotland figure and expenditure on Empty Homes and Rough Sleepers Initiative is included in the Communities Scotland line in Table 81.

1. Fuel Poverty figures include total spend, including Warm Deal and Central Heating Programme grant. The figure also includes fees and other ad-hoc contracts and payments, including the cost of monitoring and inspection contracts and funding for Energy Action Scotland.