

Table 69 Local authority housing revenue accounts in England

£ million

	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
Income																		
Gross rent from dwellings	4,888	5,449	6,022	6,424	6,636	6,802	6,942	6,991	6,938	6,841	6,725	6,700	6,486	6,315	5,985	6,019	6,051	6,066
+ Other rents	164	169	190	205	190	188	180	179	178	188	189	194	194	192	188	189	189	186
+ Housing subsidy	3,486	3,687	3,958	4,059	4,069	3,853	3,790	3,634	3,298	3,041	2,769	4,053	3,860	3,730	770	884	791	698
+ Interest income	259	207	182	146	139	150	134	137	146	98	120	230	295	612	598	576	491	731
+ LA subsidy (sums directed)	1	3	2	1	4	3	3	5	7	9	9	5	18	20	24	31	24	18
+ Other income	323	419	323	339	350	341	353	348	360	337	475	530	569	704	615	662	659	738
= Total income	9,122	9,934	10,677	11,174	11,389	11,337	11,402	11,293	10,917	10,513	10,288	11,713	11,423	11,575	8,187	8,275	8,208	8,437
Expenditure																		
Supervision and management	1,471	1,594	1,683	1,781	1,833	1,817	1,873	1,900	1,964	1,950	2,317	2,002	2,029	2,099	2,225	2,317	2,381	2,385
+ Repairs	1,971	2,010	2,119	2,174	2,233	2,203	2,214	2,189	2,201	2,124	2,044	1,905	1,840	1,818	1,736	1,786	1,788	1,756
+ Revenue to capital	269	438	390	334	463	622	542	462	390	319	220	215	194	214	194	272	284	276
+ Charge for capital	2,707	2,461	2,437	2,515	2,488	2,270	2,219	2,204	2,149	2,011	1,871	3,377	3,297	3,395	3,072	3,013	2,903	3,091
+ Gross rebates	2,468	2,946	3,526	3,947	4,133	4,271	4,351	4,307	4,225	4,144	3,956	3,968	3,915	3,790	0	0	0	0
+ Transfers	23	21	39	18	22	34	62	55	68	77	94	76	54	51	681	627	670	696
+ Other expenditure	279	381	416	310	235	171	165	185	191	195	197	180	184	189	175	254	222	235
= Total expenditure	9,187	9,850	10,610	11,080	11,406	11,388	11,436	11,302	11,186	10,820	10,700	11,724	11,513	11,554	8,083	8,269	8,249	8,438
Balances																		
End of year balances	317	463	595	730	752	729	687	692	656	618	593	571	483	606	663	817	-	-
Changes in balances	- 66	131	143	106	7	- 55	- 43	- 8	- 67	- 56	- 14	- 12	- 90	20	- 10	- 5	-	-
Average number of dwellings (000s)	3,969	3,872	3,802	3,713	3,616	3,518	3,436	3,355	3,244	3,095	2,912	2,759	2,582	2,396	2,250	2,126	2,035	-

Source: Communities and Local Government, taken from local authority subsidy claim forms, grossed up for missing authorities.

Notes: Repair expenditure includes net transfers to repair accounts. Housing subsidy comprises basic housing subsidy plus housing benefit subsidy. For an analysis of housing subsidy see Table 70.

The total income and expenditure figures exclude balances. Figures for end of year balances, and changes in balances, do not tally as they reflect the revisions made in each year's subsidy claim forms. From 2001/02 debt charges are shown under resource accounting conventions, and include provision for building depreciation. Stock figures are the average for the beginning and end of the year (the 2006/07 figure is an estimate). From 2004/05 transfers represent negative housing subsidy for authorities contributing to the national subsidy pool. Net central government subsidy is the positive housing subsidy figure shown as income less the transfer figure shown as expenditure.