

Table 63 Housing capital provision in England

£ million

| | 1985/86 | 1986/87 | 1987/88 | 1988/89 | 1989/90 | 1990/91 | 1991/92 | 1992/93 | 1993/94 | 1994/95 | 1995/96 | 1996/97 | 1997/98 | 1998/99 | 1999/00 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Housing Corporation | | | | | | | | | | | | | | | | | | | | | | | |
| Gross (A) | 841 | 809 | 864 | 881 | 1,034 | 1,234 | 1,732 | 2,369 | 1,843 | 1,530 | 1,183 | 1,078 | 684 | 607 | 638 | 717 | 775 | 921 | 1,817 | 1,678 | 1,600 | 1,951 | 2,064 |
| – Capital receipts | 105 | 132 | 124 | 143 | 127 | 78 | 93 | 63 | 48 | 43 | 31 | 40 | 17 | 4 | 3 | 6 | 3 | 5 | 18 | 20 | 25 | 34 | 59 |
| – Mortgage portfolio receipts | | | | | | | | | | | | 500 | 654 | | | | | | | | | | |
| = Net Housing Corporation (B) | 737 | 677 | 740 | 738 | 907 | 1,154 | 1,639 | 2,306 | 1,795 | 1,487 | 1,153 | 538 | 13 | 603 | 635 | 711 | 772 | 916 | 1,799 | 1,658 | 1,575 | 1,918 | 2,005 |
| Local authorities | | | | | | | | | | | | | | | | | | | | | | | |
| Supported borrowing | 1,586 | 1,423 | 1,362 | 1,178 | 908 | 1,384 | 1,441 | 1,194 | 1,020 | 872 | 820 | 751 | 666 | 987 | 1,024 | 1,820 | 684 | 945 | 821 | 746 | 911 | 885 | 897 |
| + ALMO borrowing | | | | | | | | | | | | | | | | | | 56 | 321 | 643 | 888 | 891 | 887 |
| + Major Repairs Allowance | | | | | | | | | | | | | | | | | 1,665 | 1,593 | 1,526 | 1,462 | 1,377 | 1,350 | 1,325 |
| + Capital grants | 138 | 146 | 150 | 197 | 325 | 311 | 352 | 422 | 415 | 327 | 323 | 297 | 260 | 222 | 225 | 84 | 103 | 102 | 97 | 5 | 101 | 121 | 121 |
| + Estate Action | | 45 | 75 | 140 | 190 | 180 | 268 | 348 | 357 | 373 | 316 | 252 | 174 | 96 | 67 | 64 | 39 | 13 | 5 | - | - | - | - |
| + Estates Renewal Challenge Fund | | | | | | | | | | | | | 26 | 51 | 18 | 4 | | | | | | | |
| Total capital provision (C) | 1,721 | 1,613 | 1,588 | 1,514 | 1,424 | 1,877 | 2,066 | 1,970 | 1,792 | 1,572 | 1,459 | 1,326 | 1,151 | 1,323 | 1,320 | 1,968 | 2,491 | 2,709 | 2,770 | 2,856 | 3,277 | 3,247 | 3,230 |
| + LA 'self-financed' | 1,275 | 1,380 | 1,659 | 2,056 | 3,674 | 1,245 | 746 | 751 | 1,273 | 1,235 | 1,138 | 1,192 | 1,249 | 1,190 | 1,086 | 811 | 619 | 1,119 | 715 | 1,131 | 1,267 | 1,260 | 1,777 |
| = Gross LA capital (D) | 2,996 | 2,993 | 3,247 | 3,570 | 5,098 | 3,122 | 2,812 | 2,721 | 3,065 | 2,807 | 2,597 | 2,518 | 2,400 | 2,513 | 2,406 | 2,779 | 3,110 | 3,828 | 3,485 | 3,987 | 4,534 | 4,507 | 5,007 |
| HATS (E) | | | | | | | 10 | 27 | 78 | 92 | 93 | 90 | 88 | 90 | 83 | 86 | 104 | 99 | 69 | 59 | 16 | 3 | 1 |
| Total central government capital provision (B+C+E) | 2,458 | 2,290 | 2,328 | 2,252 | 2,331 | 3,031 | 3,715 | 4,303 | 3,666 | 3,151 | 2,705 | 1,954 | 1,252 | 2,017 | 2,038 | 2,765 | 3,367 | 3,764 | 4,638 | 4,573 | 4,868 | 5,168 | 5,156 |
| Total gross capital (A+D+E) | 3,837 | 3,802 | 4,111 | 4,451 | 6,132 | 4,356 | 4,554 | 5,117 | 4,986 | 4,429 | 3,873 | 3,686 | 3,172 | 3,210 | 3,127 | 3,582 | 3,989 | 4,848 | 5,371 | 5,724 | 6,150 | 6,461 | 7,072 |

Sources: Cm 1508, Cm 1908, Cm 2207, Cm 2507, Cm 2807, Cm 3207, Cm 3906, Cm 4204, Cm 5105 and Cm 5405, Office of the Deputy Prime Minister. Local authority capital expenditure and receipts England 2007-08 2nd Provisional Outturn, CLG website.

Notes: Estimates of local authority 'self-financed' and total capital spending for 2008/09. These reflect the downturn in right to buy receipts since 2003, and the offsetting rise in 'unsupported' prudential borrowing. Credit approvals are shown net of provision for the Estate Action Programme. This is shown separately, as from 1994/95 the programme was switched to the Single Regeneration Budget. Capital grants include Gypsy site grant and other minor capital programmes. Table does not include PFI, or housing elements within the New Deal for Communities programme. Estimated figures for Housing Corporation receipts in 2008/09.