

**Table 56 Territorial analysis of identifiable government expenditure in the UK**

£ million

|   | 1985/86 | 1986/87 | 1987/88 | 1988/89 | 1989/90 | 1990/91 | 1991/92 | 1992/93 | 1993/94 | 1994/95 | 1995/96 | 1996/97 | 1997/98 | 1998/99 | 1999/00 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Housing expenditure (A)                                     |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| England   | 3,099   | 2,932   | 2,957   | 2,055   | 3,926   | 3,549   | 4,314   | 4,791   | 3,905   | 3,890   | 3,620   | 3,396   | 2,708   | 3,274   | 2,756   | 3,495   | 4,152   | 3,485   | 4,438   | 5,865   | 7,819   | 8,533   |
| Wales   | 135     | 183     | 231     | 185     | 249     | 323     | 345     | 425     | 388     | 383     | 397     | 359     | 297     | 281     | 212     | 206     | 253     | 287     | 233     | 266     | 473     | 546     |
| Scotland  | 624     | 586     | 562     | 441     | 589     | 649     | 718     | 640     | 646     | 664     | 587     | 582     | 475     | 473     | 459     | 1,050   | 1,412   | 1,264   | 1,247   | 946     | 1,399   | 1,593   |
| Northern Ireland  | 346     | 335     | 337     | 335     | 268     | 245     | 255     | 261     | 237     | 226     | 257     | 241     | 238     | 301     | 275     | 521     | 611     | 595     | 710     | 784     | 874     | 874     |
| United Kingdom  | 4,204   | 4,036   | 4,086   | 3,015   | 5,033   | 4,766   | 5,631   | 6,117   | 5,177   | 5,164   | 4,861   | 4,579   | 3,718   | 4,330   | 3,702   | 5,270   | 6,428   | 5,631   | 6,628   | 7,861   | 10,565  | 11,546  |
| All government expenditure (B)                              |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| England   | 84,557  | 90,646  | 96,908  | 101,681 | 112,795 | 124,499 | 143,581 | 160,448 | 170,116 | 178,402 | 189,320 | 193,280 | 193,971 | 203,221 | 215,318 | 229,425 | 255,696 | 274,196 | 300,501 | 322,802 | 343,247 | 359,184 |
| Wales   | 5,565   | 6,192   | 6,627   | 7,121   | 7,671   | 8,495   | 9,367   | 11,438  | 11,982  | 12,549  | 13,334  | 13,678  | 13,801  | 14,327  | 15,036  | 16,004  | 17,460  | 19,023  | 20,356  | 21,553  | 23,027  | 24,237  |
| Scotland  | 11,682  | 12,528  | 13,277  | 13,975  | 14,973  | 16,308  | 17,885  | 20,833  | 22,229  | 23,275  | 24,224  | 24,680  | 24,901  | 25,349  | 27,274  | 28,777  | 31,770  | 33,848  | 36,478  | 37,875  | 41,150  | 43,718  |
| Northern Ireland  | 4,318   | 4,620   | 4,910   | 5,633   | 5,930   | 6,107   | 6,725   | 7,476   | 8,023   | 8,315   | 8,692   | 9,081   | 9,279   | 9,647   | 10,080  | 11,182  | 11,831  | 12,618  | 13,397  | 14,185  | 14,954  | 15,658  |
| United Kingdom  | 106,122 | 113,986 | 121,721 | 128,410 | 141,368 | 155,410 | 177,558 | 200,195 | 212,351 | 222,541 | 235,570 | 240,719 | 241,953 | 252,544 | 267,709 | 285,387 | 316,758 | 339,685 | 370,732 | 396,415 | 422,378 | 442,797 |
| Housing share of government expenditure (A/B) (percentages) |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| England   | 3.7     | 3.2     | 3.1     | 2.0     | 3.5     | 2.9     | 3.0     | 3.0     | 2.3     | 2.2     | 1.9     | 1.8     | 1.4     | 1.6     | 1.3     | 1.5     | 1.6     | 1.3     | 1.5     | 1.8     | 2.3     | 2.4     |
| Wales   | 2.4     | 3.0     | 3.5     | 2.6     | 3.2     | 3.8     | 3.7     | 3.7     | 3.2     | 3.1     | 3.0     | 2.6     | 2.2     | 2.0     | 1.4     | 1.3     | 1.4     | 1.5     | 1.1     | 1.2     | 2.1     | 2.3     |
| Scotland  | 5.3     | 4.7     | 4.2     | 3.2     | 3.9     | 4.0     | 4.0     | 3.1     | 2.9     | 2.9     | 2.4     | 2.4     | 1.9     | 1.9     | 1.7     | 3.6     | 4.4     | 3.7     | 3.4     | 2.5     | 3.4     | 3.6     |
| Northern Ireland  | 8.0     | 7.2     | 6.9     | 5.9     | 4.5     | 4.0     | 3.8     | 3.5     | 3.0     | 2.7     | 3.0     | 2.7     | 2.6     | 3.1     | 2.7     | 4.7     | 5.2     | 4.7     | 5.3     | 5.5     | 5.8     | 5.6     |
| United Kingdom  | 4.0     | 3.5     | 3.4     | 2.3     | 3.6     | 3.1     | 3.2     | 3.1     | 2.4     | 2.3     | 2.1     | 1.9     | 1.5     | 1.7     | 1.4     | 1.8     | 2.0     | 1.7     | 1.8     | 2.0     | 2.5     | 2.6     |

Sources: Public Expenditure Analyses, Cm 1520, Cm 1920, Cm 2219, Cm 2519, Cm 2821, Cm 3201, Cm 3601, Cm 3901, Cm 4201, Cm 4601, Cm 5101, Cm 5401, Cm 5901, Cm 6201, Cm 6521, Cm 6811, Cm 7091 & HC489.

Notes: Identifiable government expenditure is net of housing capital receipts, which are treated as 'negative expenditure' rather than income. Housing expenditure excludes housing benefit subsidy.