

Table 16 Departmental Expenditure Limits (DEL) and Annually Managed Expenditure (AME)

£ million

Department	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 estimated outturn	2008/09 plans	2009/10 plans	2010/11 plans
Health	58,821	65,991	71,366	78,108	82,630	91,833	97,861	104,417	111,437
Children, schools and families	13,330	15,386	16,641	18,713	46,169	50,449	52,908	55,601	59,563
Defence	29,317	31,076	32,977	33,285	33,964	36,906	34,076	35,371	36,897
CLG Local Government	37,598	41,128	43,571	46,560	22,763	22,804	24,793	25,698	26,485
Innovation, Universities and skills	12,436	13,374	13,946	15,485	15,854	17,431	18,223	19,198	20,291
Home Office	7,847	8,514	8,499	8,838	8,841	9,276	9,755	9,961	10,334
Transport	9,643	10,974	11,053	10,795	13,117	13,492	13,256	13,745	14,448
CLG Communities	4,662	7,991	8,555	8,972	9,030	10,240	11,251	11,761	12,078
Work and pensions	7,211	7,937	8,149	8,251	7,898	8,012	7,918	7,743	7,456
Business, Enterprise and Regulatory Reform	1,866	2,084	2,181	2,968	3,273	3,971	3,506	3,442	3,437
International development	3,434	3,718	3,924	4,532	4,955	5,277	5,738	6,843	7,917
Chancellor's departments	4,053	4,362	4,742	4,984	5,042	4,881	4,830	4,711	4,595
Justice	8,234	7,637	7,915	8,137	8,546	9,519	9,625	9,720	9,725
Environment, food and rural affairs	2,516	2,867	3,103	3,512	3,867	3,782	3,746	3,815	3,961
Cabinet Office	1,251	1,692	1,679	1,637	1,858	2,094	2,165	2,319	2,451
Culture, media and sport	1,187	1,281	1,427	1,481	1,726	2,014	2,552	1,971	2,202
Foreign and Commonwealth Office	1,513	1,534	1,760	1,900	1,906	2,110	1,931	1,723	1,723
Law Officers' departments	518	582	649	657	701	744	730	724	718
Independent Bodies	672	678	808	810	749	821	871	843	932
Scotland	17,929	19,915	21,212	22,851	24,951	27,029	27,267	28,377	29,752
Wales	9,654	10,532	11,240	11,999	12,839	13,774	14,273	14,965	15,779
Northern Ireland	7,467	7,621	8,258	8,682	9,059	9,868	10,065	10,392	10,828
Modernisation Funding							500	400	100
DEL Reserves/Allowance for shortfall						- 1,078	3,000	3,400	3,700
Departmental Expenditure Limits	241,159	266,874	283,655	303,156	319,738	345,249	360,800	377,200	396,700
Annually Managed Expenditure	179,883	188,624	208,983	221,102	229,987	241,101	256,948	269,337	283,061
of which Social security benefits	113,604	117,801	124,781	129,600	133,463	140,273	147,317	153,716	159,704
Total Managed Expenditure	421,042	455,498	492,638	524,259	549,725	586,349	617,800	646,500	679,800

Source: Public Expenditure, HC 489, HM Treasury, 2008.

Note: Figures are the sum of resource and net capital DEL for each department. They are net of depreciation and do not include local authority self financed expenditure.